

# TAXPAYER IMPACT STATEMENT

Description	FY2025	FY2026	Comparison Calculator by Amount	Comparison Calculator by Percent
<b>Proposed Tax Rate FY2026</b>				
Total tax rate (per \$100 of value)	0.362533	0.357514	-0.005019	-1%
<b>Market Value of Homes Tax Comparison</b>				
Average Market Value of homes	619,642	611,297	(8,345.00)	-1.3%
Tax on Market Value of homes	2,246.41	2,185.47	-60.93	-2.7%
Monthly Tax on Market value	187.20	182.12	-5.08	-2.7%
Daily Tax on Market value	6.15	5.99	-0.17	-2.7%
<b>Average Homestead Taxable Value Comparison</b>				
Average Homestead Taxable Value	549,337	591,245	41,908.00	7.63%
Tax on average homestead	1991.53	2113.78	122.25	6.14%
Monthly Tax on Average homestead	165.96	176.15	10.19	6.14%
Daily tax on Average homestead	5.46	5.79	0.33	6.14%
<b>Median Homestead Value Tax Comparison</b>				
Median Homestead Value	519,540	553,991	34,451.00	6.63%
Tax on Median Homestead Value	1883.50	1980.60	97.09	5.15%
Monthly Tax on Median homestead	156.96	165.05	8.09	5.15%
Daily Tax on Median homestead	5.16	5.43	0.27	5.15%
<b>Detailed Tax Rate Comparison</b>				
Total tax levy on all properties	13,497,385	14,124,129	626,744	4.6%
Maintenance & Support Rate (M&O) Proposed	0.27125	0.266234	-0.0050	-1.9%
Interest & Sinking (I&S) Proposed	0.09128	0.091280	0.0000	0.0%
M&O Adj No-New Revenue Tax Rate	0.25849	0.257231	-0.0013	-0.5%
M&O Voter Approval M&O rate	0.27125	0.266234	-0.0050	-1.9%
Total No-New-Revenue tax rate	0.37423	0.343487	-0.0307	-8.2%
Total Voter-Approval tax rate	0.36253	0.357514	-0.0050	-1.4%
M&O Revenue	10,098,960.11	10,517,975.19	419,015.08	4.1%
Certified Taxable Values	3,723,077,756	3,950,650,626	227,572,870	6.11%