

ORDINANCE NUMBER 19-05-1125

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2019 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2019 (FY19) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures and fund balances in the FY19 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the Utility Capital Construction Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

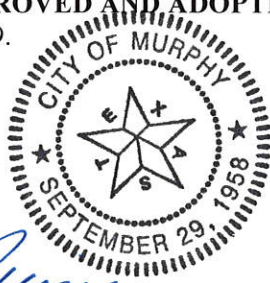
Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

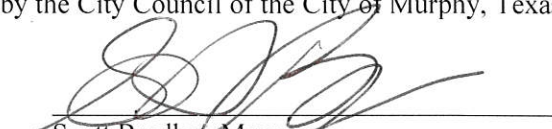
Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY19 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 7th day of May, 2019.






Scott Bradley, Mayor
City of Murphy

ATTEST:



Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



Wm. Andrew Messer, City Attorney

EXHIBIT A

FY19 Budget Amendment
May 7, 2019

Utility Capital
Construction Fund
Source of Funds

FY18 Audited Fund Balance - Fund 65	\$ 7,140,469
Add: FY19 Revenue through 4/30/19	1,677,889
Less: FY19 Expenditures through 4/30/19	(451,203)
Less: This budget amendment	(2,008,967)
Projected Utility Capital Construction Fund fund balance remaining	<u>\$ 6,358,188</u>

Use of Funds

		Expenditures	
		FY19 Final Utility Capital Construction Fund Budget	\$ 4,551,243
Acct Number	Department	Account Name	
65-5000-4402-4000	Wastewater	Sewer Collection Maxwell Creek - Surety proceeds	1,656,763
65-5000-4402-4000	Wastewater	Sewer Collection Maxwell Creek - Remaining '09 CO proceeds	352,204
		Increase to Expenditures	<u>\$ 2,008,967</u>
		FY19 Amended Utility Capital Construction Fund Budget	<u>\$ 6,560,210</u>