

ORDINANCE NUMBER 19-03-1116

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2019 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2019 (FY19) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain revenues, expenditures and fund balances in the FY19 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund and the MDD Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.


Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY19 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 5th day of March, 2019.





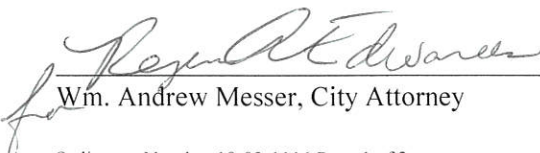
Scott Bradley, Mayor
City of Murphy

ATTEST:



Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



Wm. Andrew Messer, City Attorney

EXHIBIT A

FY19 Budget Amendment
March 5, 2019

General Fund

Source of Funds

FY17 Audited Fund Balance - Unassigned	\$ 5,036,099
Add: FY18 Actual Revenues Over Expenditures (Unaudited)	773,193
FY18 Estimated Unassigned Fund Balance (Unaudited)	<u>\$ 5,809,292</u>
Less: Jan 15 budget amendment - Carry over PO's	(114,375)
Less: Feb 19 Budget amendment - Veteran's Gala Table Sponsorship	(1,000)
Less: This budget amendment	(25,481)
Projected General Fund fund balance remaining	<u><u>\$ 5,668,436</u></u>

Use of Funds

Expenditures

		FY19 Approved Human Resources Budget	\$ 358,437
Acct Number	Department	Account Name	
10-5401-3401-0000	Human Resources	Insurance - General	25,481
		Increase to Expenditures	<u>\$ 25,481</u>
		FY19 Amended Human Resources Budget	<u><u>\$ 383,918</u></u>

MDD Fund

Source of Funds

FY17 Audited Fund Balance	\$ 1,741,757
Add: FY18 Actual Revenues Over Expenditures (Unaudited)	618,224
FY18 Estimated Ending Fund Balance (Unaudited)	<u>\$ 2,359,981</u>
Less: This budget amendment	\$ (13,000)
Projected MDD fund balance remaining	<u><u>\$ 2,346,981</u></u>

Use of Funds

Expenditures

		FY19 Approved MDD Budget	\$ 428,882
Acct Number	Department	Account Name	
38-5000-4303-0000	MDD	Motor Vehicles	13,000
		Increase to Expenditures	<u>\$ 13,000</u>
		FY19 Amended MDD Budget	<u><u>\$ 441,882</u></u>