

CITY OF _____
MURPHY
LIFE LIVED AT YOUR PACE

Budget Amendments

Fiscal Year 2023

Pursuant to Tex. Local Gov. Code §102.009(c)

ORDINANCE NUMBER 22-10-1283

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, Fire Department and Police Department.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

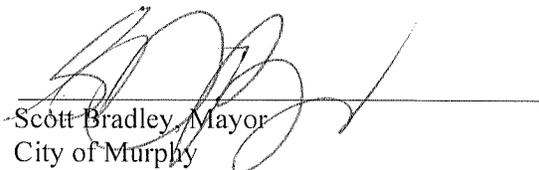
Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 4th day of October, 2022.



ATTEST:


Susie Quinn, City Secretary
City of Murphy


Scott Bradley, Mayor
City of Murphy

APPROVED AS TO FORM AND LEGALITY:


Wm. Andrew Messer, City Attorney
 Ordinance Number 22-10-1283 - Page 1 of 2

EXHIBIT A

**FY23 General Fund Budget Amendment
Police & Fire Departments
October 4, 2022**

USE OF FUNDS		Expenditures	
		FY23 Final Fire Department Budget	\$ 3,280,509
Account Number	Department	Account Name	
10-5440-1001-0000	Fire	Salaries	\$ 15,858
10-5440-1009-0000	Fire	TMRS	\$ 2,280
10-5440-1011-0000	Fire	Social Security/Medicare	\$ 230
10-5440-1012-0000	Fire	Group Insurance	\$ 51
10-5440-3405-0000	Fire	Workers Compensation	\$ 796
		Increase to Fire Department - Budget Amendment Dept. Subtotal	<u>\$ 19,215</u>
		FY23 Amended Fire Department Budget	<u>\$ 3,299,724</u>
		FY23 Final Police Department Budget	\$ 4,663,832
Account Number	Department	Account Name	
10-5460-1001-0000	Police	Salaries	\$ 9,558
10-5460-1009-0000	Police	TMRS	\$ 1,374
10-5460-1011-0000	Police	Social Security/Medicare	\$ 139
10-5460-1012-0000	Police	Group Insurance	\$ 31
10-5460-3405-0000	Police	Workers Compensation	\$ 424
		Increase to Police Department - Budget Amendment Dept. Subtotal	<u>\$ 11,526</u>
		FY23 Amended Police Department Expenditure Budget	<u>\$ 4,675,358</u>
		Total General Fund Budget Amendment -Fire & Police Combined	<u><u>\$ 30,741</u></u>

ORDINANCE NUMBER 22-10-1285

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the Murphy Municipal Development District (MDD) Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 18th day of October, 2022.



ATTEST:


Susie Quinn, City Secretary
City of Murphy


Scott Bradley, Mayor
City of Murphy

APPROVED AS TO FORM AND LEGALITY:


Wm. Andrew Messer, City Attorney
Ordinance Number 22-10-1285 - Page 1 of 2

FY23 MDD Fund Budget Amendment

October 18, 2022

USE OF FUNDS

Expenditures

		FY23 Approved MDD Expenditure Budget	\$ 430,783
Acct Number	Fund	Account Name	
38-5000-4500-0000	MDD Fund	Construction - Hooded Left Turn Ln	216,162
		Total Budget Amendment	<u>216,162</u>
		FY23 Amended MDD Fund Expenditure Budget	<u>\$ 646,945</u>

ORDINANCE NUMBER 22-11-1286

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the Utility Fund and Stormwater Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

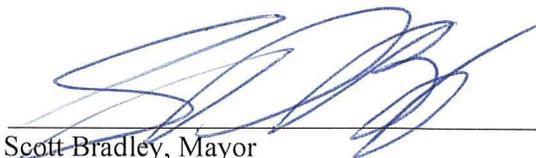
Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 1st day of November 2022.





Scott Bradley, Mayor
City of Murphy

ATTEST:



Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



for Wm. Andrew Messer, City Attorney

**FY23 Utility and Stormwater Funds Budget Amendment
Water Distribution, Wastewater Collection &
Stormwater Departments
November 1, 2022**

USE OF FUNDS

Expenditures

		FY23 Final Water Distribution Department Budget	\$ 8,834,482
Account Number	Department	Account Name	
20-5710-1001-0000	Water Distribution	Salaries	\$ 31,805
20-5710-1009-0000	Water Distribution	TMRS	\$ 4,574
20-5710-1011-0000	Water Distribution	Social Security/Medicare	\$ 461
20-5710-1012-0000	Water Distribution	Group Insurance	\$ 102
20-5710-3405-0000	Water Distribution	Workers Compensation	\$ 1,431
		Increase to Water Distribution Department - Budget Amendment Dept. Subtotal	\$ 38,373
		FY23 Amended Water Distribution Department Budget	\$ 8,872,855
		FY23 Final Wastewater Department Budget	\$ 3,169,610
Account Number	Department	Account Name	
20-5720-1001-0000	Wastewater	Salaries	\$ 42,205
20-5720-1009-0000	Wastewater	TMRS	\$ 6,069
20-5720-1011-0000	Wastewater	Social Security/Medicare	\$ 612
20-5720-1012-0000	Wastewater	Group Insurance	\$ 135
20-5720-3405-0000	Wastewater	Workers Compensation	\$ 1,899
		Increase to Wastewater Department - Budget Amendment Dept. Subtotal	\$ 50,920
		FY23 Amended Wastewater Department Budget	\$ 3,220,530
		FY23 Final Stormwater Fund Expenditure Budget	\$ 375,463
Account Number	Fund	Account Name	
25-5000-1001-0000	Stormwater Fund	Salaries	\$ 12,355
25-5000-1009-0000	Stormwater Fund	TMRS	\$ 1,777
25-5000-1011-0000	Stormwater Fund	Social Security/Medicare	\$ 179
25-5000-1012-0000	Stormwater Fund	Group Insurance	\$ 40
25-5000-3405-0000	Stormwater Fund	Workers Compensation	\$ 556
		Increase to Stormwater Fund- Budget Amendment Dept. Subtotal	\$ 14,907
		FY23 Amended Stormwater Fund Expenditure Budget	\$ 390,370
		Increase in the Utility Fund - Water Distribution & Wastewater	89,293
		Increase in the Stormwater Fund	14,907
		Total Budget Amendment Utility Fund and Stormwater Fund Combined	\$ 104,200

ORDINANCE NUMBER 22-11-1287

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the Community Events Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 1st day of November 2022.



Scott Bradley, Mayor
City of Murphy

ATTEST:


Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:


Wm. Andrew Messer, City Attorney

FY23 Community Events Fund Budget Amendment
November 1, 2022

USE OF FUNDS

Expenditures

FY23 Final Community Events Fund Expenditure Budget \$ 390,911

Account Number	Fund	Account Name	
16-5000-2501-3600	Community Events	Community Events - Movies	\$ 5,550
		Increase to Community Events Fund	<u>\$ 5,550</u>

FY23 Amended Community Events Fund Expenditure Budget \$ 396,461

ORDINANCE NUMBER 22-11-1288

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund Finance Department.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

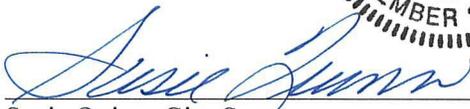
PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 1st day of November 2022.





Scott Bradley, Mayor
City of Murphy

ATTEST:



Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



Wm. Andrew Messer, City Attorney

FY23 General Fund Budget Amendment
 Finance Department
 November 1, 2022

USE OF FUNDS

Expenditures

		FY23 Final Finance Department Budget	\$ 748,358
Account Number	Department	Account Name	
10-5430-3102-0000	Finance	Consultant Services	<u>\$ 6,300</u>
		Increase to Finance Department - Budget Amendment Total	<u>\$ 6,300</u>
		FY23 Amended Finance Department Budget	\$ 754,658

ORDINANCE NUMBER 22-12-1292

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the Utility Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

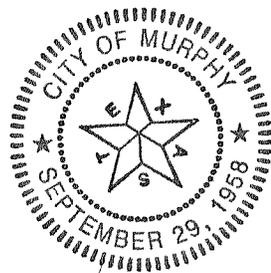
Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

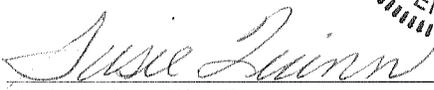
Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 6th day of December 2022.

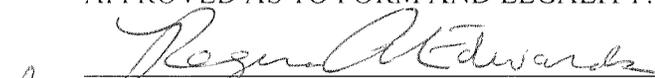


ATTEST:


Susie Quinn, City Secretary
City of Murphy


Scott Bradley, Mayor
City of Murphy

APPROVED AS TO FORM AND LEGALITY:


Wm. Andrew Messer, City Attorney

FY23 Utility Fund Budget Amendment

December 6, 2022

USE OF FUNDS

Expenditures

FY23 Approved Water Distribution Expenditure Budget \$ 8,834,482

Acct Number	Department	Account Name	
20-5710-4399-0000	Water Distribution	Miscellaneous Equipment	538,000
		Total Budget Amendment	<u>538,000</u>

FY23 Amended Water Distribution Expenditure Budget \$ 9,372,482

ORDINANCE NUMBER 23-01-1295

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, Police Department.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

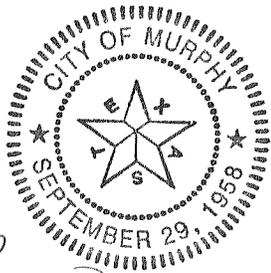
Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 17th day of January, 2023.



[Signature]
Scott Bradley, Mayor
City of Murphy

ATTEST:

[Signature]
Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:

[Signature]
Wm. Andrew Messer, City Attorney

**FY23 General Fund Budget Amendment
Police Department
January 17th, 2023**

USE OF FUNDS

Expenditures

FY23 Final Police Department Budget **\$ 4,663,832**

Account Number	Department	Account Name	
10-5460-1002-0000	Police	Officer in Charge	<u>\$ 50,000</u>
		Increase to Police Department - Budget Amendment Dept. Subtotal	<u>\$ 50,000</u>
		FY23 Amended Police Department Expenditure Budget	<u>\$ 4,713,832</u>

ORDINANCE NUMBER 23-02-1298

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, Fire Department.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

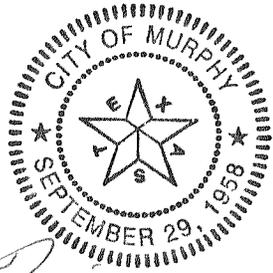
Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 7th day of February, 2023.





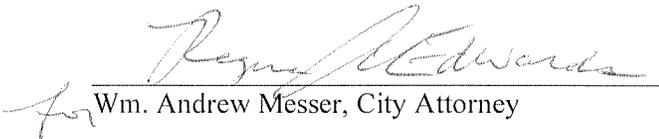
Scott Bradley, Mayor
City of Murphy

ATTEST:



Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



for Wm. Andrew Messer, City Attorney

**FY23 General Fund Budget Amendment
Fire Department
February 7th, 2023**

USE OF FUNDS

Expenditures

		FY23 Final Fire Department Budget	\$ 3,280,510
Account Number	Department	Account Name	
10-5440-3918-0000	Fire	Emergency Management	\$ 5,500
		Increase to Fire Department - Budget Amendment Dept. Subtotal	\$ 5,500
			<hr/>
		FY23 Amended Fire Department Expenditure Budget	\$ 3,286,010
			<hr/>

ORDINANCE NUMBER 23-02-1299

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the Utility Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 7th day of February 2023.



[Signature]
Scott Bradley, Mayor
City of Murphy

ATTEST:

[Signature]
Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:

[Signature]
for Wm. Andrew Messer, City Attorney

FY23 Utility Fund Budget Amendment

February 7, 2022

USE OF FUNDS

Expenditures

FY23 Approved Water Distribution Expenditure Budget \$ 8,834,482

Acct Number	Department	Account Name	
20-5710-3602-0000	Water Distribution	Fixed Plant Equipment Repair & Maintenance	40,000
		Total Budget Amendment	<u>40,000</u>

FY23 Amended Water Distribution Expenditure Budget \$ 8,874,482

ORDINANCE NUMBER 23-02-1302

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, City Secretary Department

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

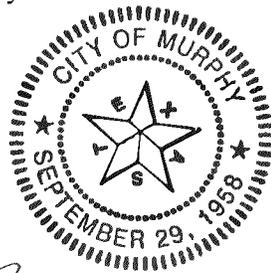
Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

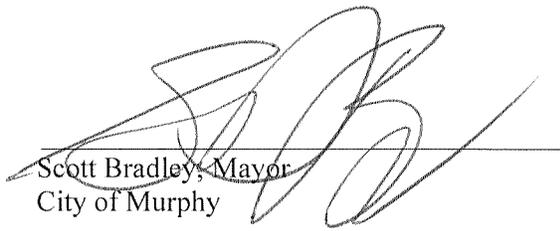
Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 21st day of February 2023.





Scott Bradley, Mayor
City of Murphy

ATTEST:



Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



for Wm. Andrew Messer, City Attorney

**FY23 General Fund Budget Amendment
City Secretary Department
February 21, 2023**

USE OF FUNDS

Expenditures

		FY23 Final City Secretary Department Budget	\$ 200,606
Account Number	Department	Account Name	
10-5412-3921-0000	City Secretary	Cost of Elections	\$ 12,000
		Increase to City Secretary Department - Budget Amendment Total	\$ 12,000
			<hr/>
		FY23 Amended City Secretary Department Budget	\$ 212,606

ORDINANCE NUMBER 23-03-1303

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the Community Events Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

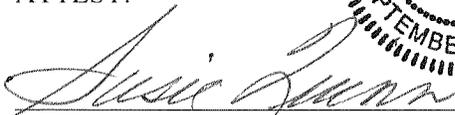
Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

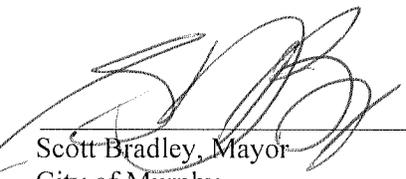
PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 7th day of March 2023.



ATTEST:

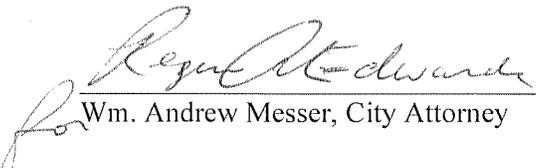


Susie Quinn, City Secretary
City of Murphy



Scott Bradley, Mayor
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



for Wm. Andrew Messer, City Attorney

EXHIBIT A

**FY23 Community Events Fund Budget Amendment
March 7, 2023**

USE OF FUNDS

Expenditures

FY23 Final Community Events Fund Expenditure Budget \$ 390,911

Account Number	Fund	Account Name	
16-5000-2501-3200	Community Events	Community Events - Christmas in the Park	\$ 60,000
		Increase to Community Events Fund	<u>\$ 60,000</u>

FY23 Amended Community Events Fund Expenditure Budget \$ 450,911

ORDINANCE NUMBER 23-03-1304

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as Exhibit A for the Murphy Community Development Corporation (MCDC) Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as Exhibit A is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 21st day of March, 2023.



Scott Bradley, Mayor
City of Murphy

ATTEST:

Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:

Wm. Andrew Messer, City Attorney

FY23 MCDC Fund Budget Amendment
March 21, 2023

USE OF FUNDS

Expenditures

		FY23 Approved MCDC Expenditure Budget	\$ 893,580
Acct Number	Fund Name	Account Name	
34-5000-3102-0000	MCDC Fund	Consultant Services	15,250
		Total Budget Amendment	<u>15,250</u>
		FY23 Amended MCDC Fund Expenditure Budget	<u>\$ 908,830</u>

ORDINANCE NUMBER 23-03-1305

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, City Council Department

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

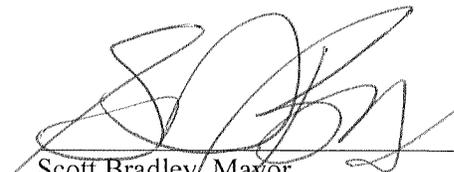
Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

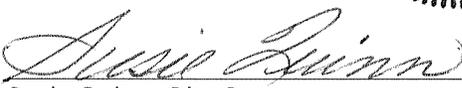
PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 21st day of March 2023.





Scott Bradley, Mayor
City of Murphy

ATTEST:



Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



Wm. Andrew Messer, City Attorney

EXHIBIT A

**FY23 General Fund Budget Amendment
City Council - Murphy Historical Society Dinner
March 21, 2023**

USE OF FUNDS

Expenditures

FY23 Approved City Council Expenditure Budget \$ 263,437

Acct Number	Department	Account Name	
10-5411-2501-0000	City Council	Community Relations	\$ 300

Increase to Expenditures - Total Budget Amendment \$ 300

FY23 Amended City Council Expenditure Budget \$ 263,737

ORDINANCE NUMBER 23-04-1307

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, Utility Fund, Street Maintenance and Repair Fund, Stormwater Fund, Utility Capital Construction Fund, and the Murphy Municipal Development District Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

- Section 1.** The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.
- Section 2.** That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.
- Section 3.** That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.
- Section 4.** That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 4th day of April, 2023.

ATTEST:


Susie Quinn, City Secretary
City of Murphy




Scott Bradley, Mayor
City of Murphy

APPROVED AS TO FORM AND LEGALITY:


Wm. Andrew Messer, City Attorney

FY23 Budget Amendment
 Prior Year Carryover PO's
 April 4, 2023

General Fund

USE OF FUNDS

		Expenditures		
		FY23 Amended Expenditure Budget	17,036,430	
Acct Number	Department	Vendor - Purpose	P.O Balance	PO #
10-5451-4201-0000	Facilities	B D Holt Co - City Hall Generator (+10% contingency of \$11k)	127,249	22-9020
10-5451-4201-0000	Facilities	B D Holt Co - Public Works Generator (+10% contingency of \$17k)	185,950	22-9021
10-5451-4201-0000	Facilities	Refrigerated Specialist - Pub. Works Ice Machine Replacement	6,016	22-9121
10-5451-3601-0000	Facilities	Trane - Replace City Hall HVAC VFD	4,052	22-9119
10-5451-3601-0000	Facilities	Miner, LTD - Annual Overhead Door Maintenance	3,474	22-9120
10-5460-3913-0000	Police	Thomson Reuters-West - Special Investigations Software	287	22-8904
10-5460-4303-0000	Police	Johnson Grayson Automotive - 2022 Admin Tahoe Backordered	42,765	22-8936
10-5460-4303-0000	Police	Johnson Grayson Automotive - 2022 Patrol Tahoes Backordered	128,650	22-8937
10-5485-2301-0000	Parks	Playground Solutions of Texas - Park Tables	6,655	22-8923
		Increase to Expenditures for Carryover PO's	505,098	
		FY23 Amended Expenditure Budget	17,541,528	

Utility Fund

USE OF FUNDS

		Expenditures		
		FY23 Amended Expenditure Budget	13,395,727	
Acct Number	Department	Vendor - Purpose	P.O. Balance	PO #
20-5710-2303-0000	Water Distribution	Core & Main - Fire Hydrant Purchase	5,555	22-9013
		Increase to Expenditures for Carryover PO's	5,555	
		FY23 Amended Expenditure Budget	13,401,282	

Street Maintenance & Repair Fund

USE OF FUNDS

		Expenditures		
		FY23 Final Expenditure Budget	639,670	
Acct Number	Department	Vendor - Purpose	P.O. Balance	PO #
24-5450-4205-0000	Street Maintenance	Martin De Lara - McCreary Street Panels	25,027	22-9102
24-5450-4205-0000	Street Maintenance	Austin Raymond Construction - Hawthorne Street Panels	61,235	22-9103
		Increase to Expenditures for Carryover PO's	86,262	
		FY23 Amended Expenditure Budget	725,932	

Stormwater Fund

USE OF FUNDS

		Expenditures		
		FY23 Amended Expenditure Budget	390,370	
Acct Number	Department	Vendor - Purpose	P.O. Balance	PO #
25-5000-3105-0000	Stormwater	Neel Schaffer Inc - Timbers Sediment Engineering	11,100	22-9079
		Increase to Expenditures for Carryover PO's	11,100	
		FY23 Amended Expenditure Budget	401,470	

Murphy Municipal Development District (MDD) Fund

USE OF FUNDS

		Expenditures		
		FY23 Amended Expenditure Budget	546,212	
Acct Number	Fund	Vendor - Purpose	P.O. Balance	PO #
38-5000-3102-0000	MDD Fund	Austin Raymond Construction - Starbucks Sidewalk	17,648	22-9043
		Increase to Expenditures for Carryover PO's	17,648	
		FY23 Amended Expenditure Budget	563,860	

Utility Capital Construction Fund

USE OF FUNDS

		Expenditures		
		FY23 Final Expenditure Budget	1,389,163	
Acct Number	Fund	Vendor - Purpose	P.O. Balance	PO #
65-5010-3102-0000	Utility Capital	Neel Schaffer Inc. - Water Study	49,352	22-9064
		Increase to Expenditures for Carryover PO's	49,352	
		FY23 Amended Expenditure Budget	1,438,515	

ORDINANCE NUMBER 23-04-1308

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, Police Department

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

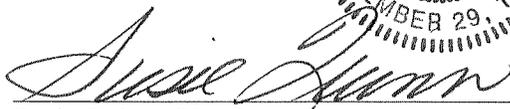
Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

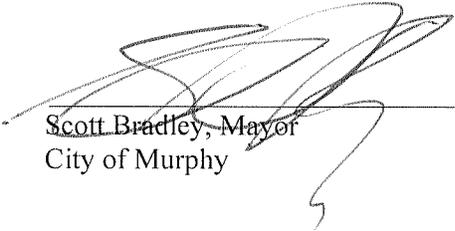
PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 18th day of April 2023.



ATTEST:



Susie Quinn, City Secretary
City of Murphy



Scott Bradley, Mayor
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



Wm. Andrew Messer, City Attorney

**FY23 General Fund Budget Amendment
Police Department
April 18, 2023**

USE OF FUNDS

Expenditures

		FY23 Amended Police Department Budget	\$ 4,897,060
Account Number	Department	Account Name	
10-5460-4307-0000	Police	Radio & Radar Equipment	\$ 450,000
		Increase to Police Department - Budget Amendment Dept. Subtotal	\$ 450,000
			<hr/>
		FY23 Amended Police Department Expenditure Budget	\$ 5,347,060
			<hr/>

ORDINANCE NUMBER 23-04-1309

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, City Council Department

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

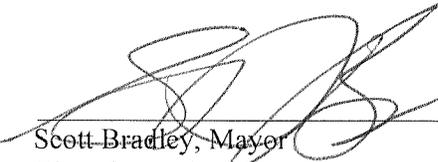
Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

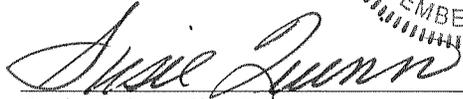
PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 18th day of April 2023.





Scott Bradley, Mayor
City of Murphy

ATTEST:



Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



Wm. Andrew Messer, City Attorney

EXHIBIT A

**FY23 General Fund Budget Amendment
City Council - Keep Murphy Beautiful
April 18, 2023**

USE OF FUNDS

Expenditures

FY23 Amended City Council Expenditure Budget \$ 263,738

Acct Number	Department	Account Name	
10-5411-2503-0000	City Council	Recycle Events	\$ 3,000

Increase to Expenditures - Total Budget Amendment \$ 3,000

FY23 Amended City Council Expenditure Budget \$ 266,738

ORDINANCE NUMBER 23-05-1310

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the Murphy Community Development Corporation (MCDC) Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

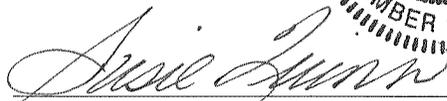
Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 2nd day of May 2023.

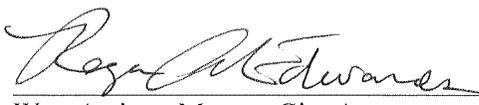


ATTEST:


Susie Quinn, City Secretary
City of Murphy


Scott Bradley, Mayor
City of Murphy

APPROVED AS TO FORM AND LEGALITY:


for Wm. Andrew Messer, City Attorney
Ordinance Number 23-05-1310 - Page 1 of 2

FY23 General Fund Budget Amendment
MCDC - Corridor Event
May 2, 2023

USE OF FUNDS

Expenditures

FY23 MCDC Amended Budget - Expenditures & Transfers \$ 908,830

Acct Number	Department	Account Name	
34-5000-3999-0000	MCDC	Promotional Expense	\$ 45,000

Increase to Expenditures - Total Budget Amendment \$ 45,000

FY23 Amended MCDC Expenditure Budget \$ 953,830

ORDINANCE NUMBER 23-05-1311

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, City Secretary Department

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

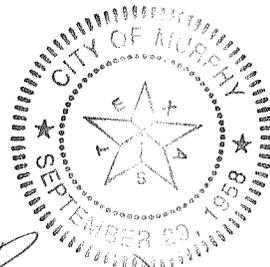
Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

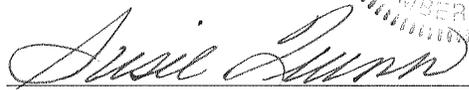
PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 2nd day of May 2023.





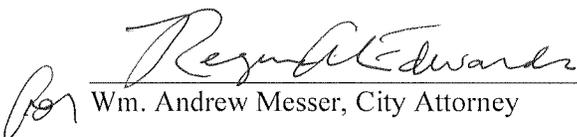
Scott Bradley, Mayor
City of Murphy

ATTEST:



Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



Wm. Andrew Messer, City Attorney

FY23 General Fund Budget Amendment
 City Secretary Department
 May 2, 2023

USE OF FUNDS

Expenditures

FY23 Amended City Secretary Department Budget **\$ 212,606**

Account Number	Department	Account Name	
10-5412-1001-0000	City Secretary	Salary	\$ 14,115
10-5412-1009-0000	City Secretary	TMRS	\$ 1,966
10-5412-1011-0000	City Secretary	Medicare	\$ 203
10-5412-1012-0000	City Secretary	Group Insurance	\$ 1,301
10-5412-3703-0000	City Secretary	Cell/Pagers/Radio	\$ 70
10-5412-3405-0000	City Secretary	Workers Compensation	\$ 96
Increase to City Secretary Department - Budget Amendment Total			\$ 17,751

FY23 Amended City Secretary Department Expenditure Budget **\$ 230,357**

ORDINANCE NUMBER 23-05-1313

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund Finance Department.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 16th day of May 2023.




Scott Bradley, Mayor
City of Murphy

ATTEST:


Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:


for Wm. Andrew Messer, City Attorney

**FY23 General Fund Budget Amendment
Finance Department - Controller Assistance
May 16, 2023**

USE OF FUNDS

Expenditures

FY23 Amended Finance Dept Expenditure Budget \$ 754,660

Acct Number	Department	Account Name	
10-5430-3102-0000	Finance	Consultant Services	\$ 63,400

Increase to Expenditures - Total Budget Amendment \$ 63,400

FY23 Amended Finance Dept Expenditure Budget \$ 818,060

ORDINANCE NUMBER 23-05-1314

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, Information Technology Department

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

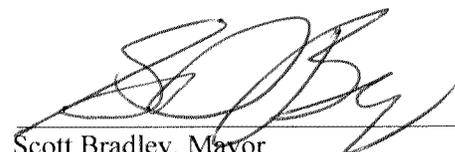
Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 16th day of May 2023.





Scott Bradley, Mayor
City of Murphy

ATTEST:



Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



for Wm. Andrew Messer, City Attorney
Ordinance Number 23-05-1314 - Page 1 of 2

FY23 General Fund Budget Amendment
Information Technology Department
May 16, 2023

USE OF FUNDS

Expenditures

		FY23 Final IT Department Budget	\$ 1,479,747
Account Number	Department	Account Name	
10-5402-3113-0000	I/T	Cloud Hosted Software	<u>\$ 17,000</u>
		Increase to IT Department - Budget Amendment Dept. Subtotal	<u>\$ 17,000</u>
		FY23 Amended IT Department Expenditure Budget	<u>\$ 1,496,747</u>

ORDINANCE NUMBER 23-07-1316

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the Capital Improvement Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

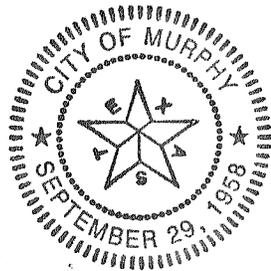
Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

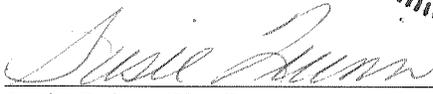
PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 18th day of July, 2023.





Scott Bradley, Mayor
City of Murphy

ATTEST:



Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



for Wm. Andrew Messer, City Attorney

FY23 Capital Improvement Fund # 30
Budget Amendment
July 18, 2023

USE OF FUNDS

Expenditures

FY22 Approved Capital Improvement Fund Budget \$ 97,814

Acct Number	Account Name	Description	
30-5000-4209-0000	SIDEWALKS	Sidewalk Escrow Expenses	\$ 60,649
		Increase to Expenditures - Total Budget Amendment	<u>\$ 60,649</u>
		FY22 Amended Capital Improvement Fund Budget	<u>\$ 158,463</u>

ORDINANCE NUMBER 23-09-1326

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET AND FISCAL YEAR 2024 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) and fiscal year 2024 (FY24) budgets; and

WHEREAS, as required by the City Charter, the Acting City Manager has prepared an amendment to certain expenditures in the FY23 and FY24 budgets and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, City Administration Department

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

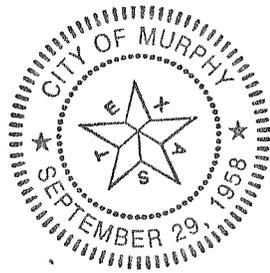
Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 and FY24 attached as *Exhibit A* is hereby authorized and approved.

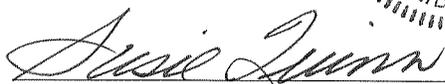
Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to both fiscal years original budgets.

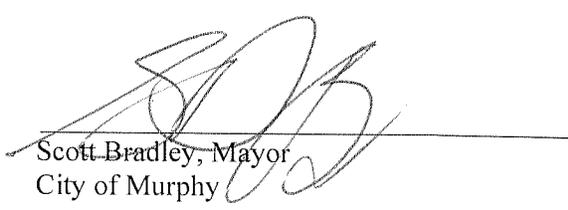
Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 5th day of September 2023.



ATTEST:


Susie Quinn, City Secretary
City of Murphy


Scott Bradley, Mayor
City of Murphy

APPROVED AS TO FORM AND LEGALITY:


Wm. Andrew Messer, City Attorney
Ordinance Number 23-09-1326 - Page 1 of 2

for

FY23 & FY24 General Fund Budget Amendment
 Administration Department
 September, 5th 2023

USE OF FUNDS

Expenditures

FY23 Amended Administration Department Budget \$ 373,700

Account Number	Department	Account Name	
10-5400-3199-0000	Administration	Contract Labor	\$ 31,400
Increase to Administration Department - Budget Amendment Total			\$ 31,400

FY23 Amended Administration Department Expenditure Budget \$ 405,100

FY24 Amended Administration Department Budget \$ 404,100

Account Number	Department	Account Name	
10-5400-3199-0000	Administration	Contract Labor	\$ 94,200
10-5400-3102-0000	Administration	Consultant Services	\$ 17,000
Increase to Administration Department - Budget Amendment Total			\$ 111,200

FY24 Amended Administration Department Expenditure Budget \$ 515,300

ORDINANCE NUMBER 23-09-1329

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain revenues and expenditures in the FY23 budget and submitted the same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the Community Events Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. Pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. Pursuant to the City Charter requirements of this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. This Ordinance shall become effective from and after its passage and it is so ordained.

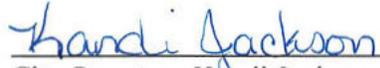
PASSED, APPROVED, AND ADOPTED by the City Council of the City of Murphy, Texas, on this 19th day of September 2023.





Mayor Scott Bradley,
City of Murphy

ATTEST:



City Secretary Kandi Jackson,
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



for City Attorney Wm. Andrew Messer

EXHIBIT A

**FY23 Community Events Fund Budget Amendment
September 19, 2023**

SOURCE OF FUNDS

Revenue

		FY23 Revenues and Sources - Community Events Fund	\$ 385,770
Account Number	Fund	Account Name	
16-4000-4375-0000	Community Events	Sponsorships - Maize Days	15,500
16-4000-4375-1000	Community Events	In-Kind Sponsorships - Maize Days	9,657
		FY23 Budget Amendment - Revenue	<u>25,157</u>
		FY23 Revenues and Sources - Community Events Fund	\$ 410,927

USE OF FUNDS

Expenditures

		FY23 Amended Community Events Fund Expenditure Budget	\$ 456,461
Account Number	Fund	Account Name	
16-5000-2501-3900	Community Events	Community Event - Maize Days	\$ 25,157
		Increase to Community Events Fund	<u>\$ 25,157</u>
		FY23 Amended Community Events Fund Expenditure Budget	\$ 481,618

ORDINANCE NUMBER 23-09-1330

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted the same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, City Council Department;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. Pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. Pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. This Ordinance shall become effective from and after its passage and is so ordained.

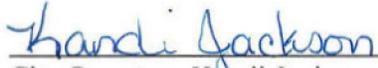
PASSED, APPROVED, AND ADOPTED by the City Council of the City of Murphy, Texas, on this 19th day of September 2023.





Mayor Scott Bradley,
City of Murphy

ATTEST:



City Secretary Kandi Jackson,
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



for City Attorney Wm. Andrew Messer

EXHIBIT A

**FY23 General Fund Budget Amendment
City Council
September 19, 2023**

USE OF FUNDS

Expenditures

		FY23 Amended City Council Department Budget	\$ 266,738
Account Number	Department	Account Name	
10-5411-3955-0000	City Council	380 Agreement	<u>\$ 2,250,000</u>
		Increase to City Council Budget Amendment Dept. Subtotal	<u>\$ 2,250,000</u>
		FY23 Amended City Council Department Expenditure Budget	<u>\$ 2,516,738</u>

ORDINANCE NUMBER 23-09-1331

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted the same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, City Secretary Department

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. Pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. Pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. This Ordinance shall become effective from and after its passage and is so ordained.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Murphy, Texas, on this 19th day of September 2023.



Scott Bradley

Mayor Scott Bradley,
City of Murphy

ATTEST:

Kandi Jackson

City Secretary Kandi Jackson,
City of Murphy

APPROVED AS TO FORM AND LEGALITY:

Wm. Andrew Messer

for City Attorney Wm. Andrew Messer

FY23 General Fund Budget Amendment
City Secretary Department
September 19, 2023

USE OF FUNDS

Expenditures

		FY23 Amended City Secretary Department Budget	\$ 230,357
Account Number	Department	Account Name	
10-5412-3921-0000	City Secretary	Cost of Elections	\$ 23,500
		Increase to City Secretary Department - Budget Amendment Total	\$ 23,500
			<hr/>
		FY23 Amended City Secretary Department Budget	\$ 253,857

ORDINANCE NUMBER 23-09-1332

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2023 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets, and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2023 (FY23) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY23 budget and submitted the same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund, City Council Department

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

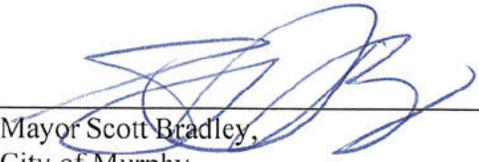
Section 2. Pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY23 attached as *Exhibit A* is hereby authorized and approved.

Section 3. Pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. This Ordinance shall become effective from and after its passage and is so ordained.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Murphy, Texas, on this 19th day of September 2023.





Mayor Scott Bradley,
City of Murphy

ATTEST:



City Secretary Kandi Jackson,
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



for City Attorney Wm. Andrew Messer

EXHIBIT A

**FY23 General Fund Budget Amendment
City Council
September 19, 2023**

USE OF FUNDS

Expenditures

FY23 Amended City Council Expenditure Budget \$ **266,738**

Acct Number	Department	Account Name	
10-5411-3104-0000	City Council	Proposed Parker WWTP	\$ <u>168,000</u>

Increase to Expenditures - Total Budget Amendment \$ **168,000**

FY23 Amended City Council Expenditure Budget \$ **434,738**