

ORDINANCE NUMBER 19-05-1128

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2019 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2019 (FY19) budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures and fund balance in the FY19 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:


Section 1. The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY19 attached as *Exhibit A* is hereby authorized and approved.


Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 21st day of May, 2019.



Scott Bradley, Mayor
City of Murphy

ATTEST:


Susie Quinn, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



FOR Wm. Andrew Messer, City Attorney



EXHIBIT A

FY19 Budget Amendment
 City Hall Boiler
 May 21, 2019

General Fund
Source of Funds

FY18 Unassigned Fund Balance per CAFR	\$ 5,868,855
Add: FY19 Budgeted Revenues Over Expenditures	(648,964)
FY19 Estimated Unassigned Fund Balance (Unaudited)	\$ 5,219,891
Less: Jan 15 budget amendment - Carry over PO's	(114,375)
Less: Feb 19 Budget amendment - Veteran's Gala Table Sponsorship	(1,000)
Less: March 5 Budget amendment - Workers Comp increase	(25,481)
Less: This budget amendment	(65,000)
Projected FY19 General Fund fund balance remaining	<u>\$ 5,014,035</u>

Use of Funds

Expenditures		
	FY19 Amended Facilities Dept Budget	\$ 783,621
Acct Number	Department	Account Name
10-5451-4201-0000	Facilities	Bldgs, Fixtures & Grounds
		65,000
		<u>\$ 65,000</u>
	FY19 Amended Facilities Dept Budget	<u>\$ 848,621</u>