

**ORDINANCE NUMBER 19-05-1124**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2019 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.**

**WHEREAS,** chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

**WHEREAS,** section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2019 (FY19) budget; and

**WHEREAS,** as required by the City Charter, the City Manager has prepared an amendment to certain expenditures and fund balances in the FY19 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the Court Restricted Fund.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:**

**Section 1.** The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

**Section 2.** That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY19 attached as *Exhibit A* is hereby authorized and approved.

**Section 3.** That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

**Section 4.** That this Ordinance shall become effective from and after its passage and it is so ordained.

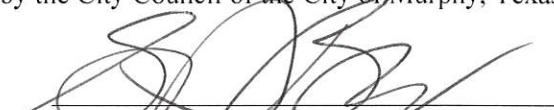
**PASSED, APPROVED AND ADOPTED** by the City Council of the City of Murphy, Texas, on this 7<sup>th</sup> day of May, 2019.



ATTEST:



Susie Quinn, City Secretary  
City of Murphy

  
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Scott Bradley, Mayor  
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



for Wm. Andrew Messer, City Attorney

**EXHIBIT A**

**FY19 Court Restricted Fund Budget Amendment - Court Technology funds**

**FY18 Ending Fund Balance per CAFR - Fund 12**

Building Security Fund Fund Balance	\$ 4,400
Court Technology Fund Balance	41,459
Judicial Efficiency Fund Balance	9,093
Juvenile Case Manager Fund Balance	8,950
<b>Total Court Restricted Fund #12 Fund Balance</b>	<b><u>\$ 63,902</u></b>

**SOURCE OF FUNDS**

<b>FY18 Court Technology Fund Balance</b>	<b>\$ 41,459</b>
Add: Projected FY19 Revenue	7,976
Less: Projected FY19 Expenditures	(5,200)
Less: This budget amendment	(19,217)
<b>Projected FY19 Court Technology Fund Balance</b>	<b><u>\$ 25,018</u></b>

**USE OF FUNDS**

FY19 Original Expenditure Budget	\$ 5,200
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<b>Increase to Expenditures</b>	
12-5000-4321-0000 Hardware and software	\$ 19,217
<b>Total increase to expenditures</b>	<b><u>\$ 19,217</u></b>
<b>Total FY19 Amended Expenditure Budget</b>	<b><u>\$ 24,417</u></b>