

**ORDINANCE NUMBER 18-09-1097**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2018 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.**

**WHEREAS**, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

**WHEREAS**, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2018 (FY18) budget; and

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain revenues and expenditures in the FY18 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the Utility Fund.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:**

**Section 1.** The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

**Section 2.** That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY18 attached as *Exhibit A* is hereby authorized and approved.

**Section 3.** That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

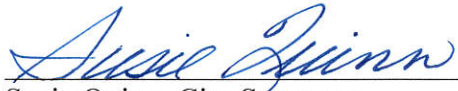
**Section 4.** That this Ordinance shall become effective from and after its passage and it is so ordained.

**PASSED, APPROVED AND ADOPTED** by the City Council of the City of Murphy, Texas, on this 4<sup>th</sup> day of September 2018.



  
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Scott Bradley, Mayor  
City of Murphy

ATTEST:



Susie Quinn, City Secretary  
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



for Wm. Andrew Messer, City Attorney

**EXHIBIT A**

**FY18 Utility Fund (Fund 20)  
Budget Amendment  
September 4, 2018**

**SOURCE OF FUNDS**

<b>FY17 Available Fund Balance per CAFR*</b>	<b>\$ 3,597,573</b>
Less: this budget amendment	119,409
<b>Projected Utility Fund fund balance available</b>	<b><u>\$ 3,478,164</u></b>

**USE OF FUNDS**

**Expenditures**

<b>FY18 Approved Expenditure Budget</b>	<b>\$ 5,327,832</b>
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**Increase to Expenditures**

20-5710-3102-0000 Consulting Services, Water Department	<u>\$ 119,409</u>
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<b>FY18 Amended Expenditure Budget</b>	<b><u>\$ 5,447,241</u></b>
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**\*Utility Fund Unrestricted fund balance, per PB&H**